



LEGACY LANE YEARLY REPORT

DECEMBER 2024 - NOVEMBER 2025

LEGACY TEAM
HOPE CITY CHURCH
myhopecity.net

Projects Lane

Project Vision

Vision \$4,010,000

Received \$71,000

Vision Gap \$3,939,000

Overview

Our Projects Lane is dedicated to the growth and expansion of our church. We accomplish this by launching new Hope City Campuses, building brick-and-mortar projects, and seizing ministry opportunities.

Lane Highlights

- The skylight in the Kids City entrance lobby was replaced to provide better lighting.
- A new camera was purchased to provide a higher-quality image in the worship center at Cedar Heights and to enhance the viewing experience at the High Street campus.
- Cameras were purchased and installed in Kids City at the High Street campus to provide a safe and secure environment for our children.
- Purchase of additional classroom furniture for Kids City at the Cedar Heights Campus due to growth in the number of children in Kids City.

New Vision Projects

3706 Cedar Heights

Remove the existing garage to create additional parking space, and pave the areas of the parking lot that are in need of repair.

Total Need: \$38,000

Future Campus Launch

With an eye to the future, as a church, we continually ask and seek God for who He wants us to reach and where He wants us to go. We don't have a set plan for our next campus, but we do have a few locations that we are praying over.

Total Need: Approximately \$300,000 for first-year operations

Broadcast Campus Debt Reduction

We are currently servicing our building loan of almost \$3.8 million. As a church, our goal and practice have been to operate with as little debt as possible, and we desire to aggressively pursue paying off the loan as soon as possible. If this excites you, consider pointing your Legacy Giving in this direction.

Total Need: \$3,768,963

Prayer

- Pray for the health and growth of the High Street and Cedar Heights campuses.
- Pray for continued generosity in retiring the debt on the Cedar Heights campus.
- Pray for the new people who will come to Hope City Church that God will have His way in their lives.
- Pray that our facilities will remain in good working condition.

Missions Lane

Local Vision

Vision \$200,000

Received \$137,000

Vision Gap \$63,000

Overview

We are committed to seeing the Cedar Valley transformed for the glory of God and to reach the lost for Christ. We achieve this by partnering with local organizations and mobilizing our church family to make a difference.

Lane Highlights

Cedar Valley Dream Center (High Street Campus)

- As of September 30th, 355 individuals have served a total of 22,620 volunteer hours.
- Over 1,100 people attended our Fall Fest
- We served an average of 206 people every month at our Free Community Meal.
- Pantry of Hope launched its Mobile Food Pantry in July to serve East Side neighborhoods identified as food deserts, where the nearest grocery store is more than five miles away. One of these communities includes a local church, Good Shepherd Lutheran, which has partnered with us in the Mobile Food Pantry and other outreach efforts through the Dream Center.

- As of October 22, 2025, our Dream Center has served 2,462 households, including 826 seniors through the Pantry of Hope and Mobile Food Pantry, and distributed a total of 38,603 pounds of food to families and seniors facing food insecurity this year.

Outreach Team (Cedar Heights Campus)

- Blessed our neighbors at Five Seasons Mobile Home Park at Easter, Serve the City, distributed back-to-school supplies, and held a sports camp for the kids.
- Blessed every staff member at the Cedar Falls and Janesville schools with cards or luncheons.

Prison Ministry

- In our second year at Anamosa, God has moved powerfully! We trained 25 men as MC leaders, launching 50 small groups that welcomed 226 men into community and discipleship. This year, 95 men made first-time commitments to Christ, and we celebrated 30 baptisms. Additionally, 71 men serve on the Sunday Grow Team, bringing hope and encouragement to others behind the walls.

Hope City TV

- The average weekly viewership of Hope City TV is approximately 5,820 households. Assuming each household has two people, that would be roughly 11,640 viewers per week. Notably, Hope City TV can also be seen in public places such as restaurants, gyms, and senior living facilities, where it reaches even more people beyond its home viewership.

Vision Projects

We are excited about the upcoming programming and services that we will be able to provide to our community in the name of Jesus through the church and Cedar Valley Dream Center.

Outreach, Programs, and Services

- Serve The City
- Partner in education support & outreach
- Cedar Valley Dream Center
 - Mobile Outreach Vehicle Outings
 - Monthly Community Meals
 - Food Pantry & Mobile Food Pantry
 - Prison Re-entry
- Giving Hope
- Angel Tree
- Administration

Need: \$100,000

Support of Local Area Partners

- Alternatives Pregnancy Center
- Northeast Iowa Food Bank
- Love Inc
- Center of Attention
- Waterloo Community Schools
- Cedar Falls Community Schools
- House of Hope
- Hospitality House
- One City United
- Cedar Valley Angels
- UNI Women's Basketball
- UNI Football

Total Need: \$30,000

Television Ministry

Continue to reach the Eastern half of Iowa with our weekly messages on local NBC affiliate stations.

Total - \$40,000 per year

New TV Region

We will expand our TV reach across state lines into Rochester, MN, and add new territories in Northeast Iowa, including the Mason City viewing area.

Total - \$1,300 per year

Connection Opportunities

Cedar Valley Dream Center

The Cedar Valley Dream Center is the outreach arm of Hope City Church's Waterloo campus, strategically located in the heart of our community where help and hope are most needed. Through practical acts of service, meals, and community programs, we share the love of Jesus in tangible ways. You can make a difference by giving or serving at an upcoming outreach and being part of changing lives in the Cedar Valley.

To learn more about or serve at the Dream Center, please contact Margaret Wright at outreach@myhopecity.net.

Television Ministry

Through our TV Ministry on local NBC affiliate stations, Hope City Church reaches people beyond our walls — in homes, restaurants, gyms, and senior living centers. Every broadcast is an opportunity to inspire, encourage, and bring hope to those who might not otherwise step into a church.

To learn more about expanding the television ministry into additional markets, please contact Pastor Q at qmarshall@myhopecity.net.

Prayer

- Pray for people to be saved by viewing the program.
- Pray for the men at Hope City Anamosa.
- Pray for the team serving in the Dream Center to have opportunities to share the gospel.
- Pray for effective ministry through our community partners.

National Vision

Vision \$30,000

Received \$25,000

Vision Gap \$5,000.00

Overview

We partner with ministries and organizations that are making a significant impact on the nation for Christ.

Lane Highlights

- Our support of ARC (The Association of Related Churches) resulted in the launch of 55 life-giving churches in 2025.
- Our support of the LA Dream Center brought relief to those in California ravaged by fires.
- Our support of Convoy of Hope provided food and shelter to people in Jamaica who were devastated by Hurricane Melissa.
- Through our partnership with Prison Fellowship, we provided Bibles to prisoners nationwide.
- Assisted with tuition funding for 3 Highlands College students from our local congregation.
- We provide local pastors with resources and opportunities for rest, renewal, and leadership development.

New Vision Projects

Planting New Churches

We will assist with planting new churches through our relationship

with ARC, The Association of Related Churches. ARC is a global family of church and business leaders that exists to see a thriving church in every community reaching people with the message of Jesus.

Total Need - \$10,000

Raise New Leaders

We have partnered with the Church of the Highlands to fund the education of next-generation leaders at Highlands College.

Total Need - \$12,000

Support Existing Pastors and Churches

We believe that ministry thrives when done in community with like-minded pastors and churches. We are committed to serving, resourcing, and partnering with pastors in our community and across the US.

Total Need - \$8,000

Convoy of Hope

Convoy of Hope is a faith-based organization with a driving passion to feed children worldwide through feeding initiatives, community outreach, and disaster relief.

Total - \$5,000

Prison Fellowship

Prison Fellowship equips Christians to serve currently and formerly incarcerated people and their families, and to advocate for justice and human dignity.

Total - \$5,000

Connection Opportunities

Church of the Highlands College

Spend time at the Church of the Highlands and Highlands College in Birmingham, Alabama. Experience their world-class campus, attend chapel, and gain a firsthand look at how they're raising up leaders to impact the world. It will be a time of inspiration, connection, and envisioning what God could do through Hope City Church.

To attend a chapel service and a tour of Church of the Highlands College, please contact Pastor Q at qmarshall@myhopecity.net.

Association of Related Churches

Throughout the year, the Association of Related Churches (ARC) hosts Roundtables — intimate gatherings designed for pastors and church leaders to connect, share ideas, and be refreshed. Each Roundtable provides an opportunity to learn from others in ministry and gain practical insight for building healthy, growing churches. Locations and dates vary. The annual ARC Conference also brings together thousands of leaders for powerful worship, inspiring messages, and practical leadership sessions.

To participate in an ARC Roundtable or attend the annual ARC Conference, please contact Pastor Q at qmarshall@myhopecity.net.

Prayer

- For the marriages and families of pastors to remain strong.
- For God to raise up more church planters.
- For God to raise up new leaders in our church with a calling for ministry.
- For every student to find their ministry placement in line with God's will.

Global Vision

Vision \$72,000

Received \$58,000

Vision Gap \$14,000

Overview

We accomplish the mission of our global lane by partnering with ministries and missions worldwide. They are empowering local churches and leaders to meet the needs of others and proclaim the gospel of Christ to a hurting world.

Lane Highlights

- Through our partnership with Vapor Ministries, outreach to children and families has been expanded by providing meals and clean water to the vulnerable, offering health services to the sick, promoting agricultural development, and sharing the gospel with all who need to hear it.
- Through our partnership with FIRM, we were able to serve Jewish believers who are sharing the Gospel of Jesus throughout Israel. At the outset of the Hamas and Israel conflict, our church reached out to our ministry partners and friends at FIRM. On your behalf, we have sent financial resources to meet the needs of those in need.
- We partnered with Children's Cup to sponsor Christmas for children in Central America who live in poverty.
- Through our partnership with Compassion International, we sponsor children in Colombia.
- We partnered with Voice of the Martyrs to bring relief to Christians being persecuted around the world.

- Ignite Europe is holding services in many cities throughout Europe, where thousands are coming to meet Jesus.
- Our missionaries in Botswana, Jake and Vanessa Johnson, lead college campus ministries where they are seeing an increasing number of students being saved and joining their ministry. Specifically in Gaborone, Hope City is helping to fund interns who are being trained for the ministry.
- Our partner Making Jesus Known, has seen tens of thousands accept Christ, countless miracles and healings throughout South Asia through the preaching of the gospel at crusades.
- Our missionaries, Mason and Hannah Smith, are making a difference in Southeast Asia by working alongside local churches to train, equip, and send out qualified missionaries to unreached people groups.
- Our missionaries in Mexico, David and Lolita Newton, are feeding children and families weekly at the city dump. They are also providing permanent clean water sources.

New Vision Projects

Vapor Ministries – West Africa

Critical care and humanitarian aid to reach people in the 10-40 Window.

Total Need - \$35,000

FIRM – Israel

Strategically serves Jewish communities in Israel through sharing the Gospel and meeting practical needs in Jesus' name.

Total Need - \$5,000

Ignite Europe

Exists to reach the lost with the gospel, equip believers to live out their God-given destinies, and train and support those in leadership.

Total Need - \$5,000

Children's Cup

Children's Cup exists to guide kids throughout their childhood journey and to equip them to change their world. Their mission is to give children hope, inspire them to pursue God's dreams for their lives, and bring out the world-changer inside of them.

Total Need - \$3,000

Missionary Partners

- Mason and Hannah Smith - Asia
- Dave and Lolita Newton - Mexico
- David Ursin – Asia
- Jacob & Vanessa Johnson – Africa

Total Need - \$12,000

Convoy of Hope

Convoy of Hope is a faith-based organization with a driving passion to feed the world through children's feeding initiatives, community outreach, and disaster response.

Total Need \$5,000

Voice of the Martyrs

The Voice of the Martyrs (VOM) serves persecuted Christians in the world's most difficult and dangerous places to follow Christ. Since 1967, VOM has been dedicated to inspiring all believers to a biblical faith by telling the stories of persecuted Christians, thereby encouraging a deeper commitment to Christ and the fulfillment of his Great Commission, no matter the cost.

Total Need \$2,000

Connection Opportunities

Legacy Team Mission Trip

Take a trip with other Legacy team members and pastors to places like Central America, Africa, or Mexico to see the organizations with which we partner. See first-hand and meet the people whose lives have been changed due to your gift of generosity.

For more information, contact Pastor Dustin at dcox@myhopecity.net.

Legacy Team Vision Retreat

Spend time at the international headquarters of Vapor Ministries, located at Pursell Farms in Birmingham, Alabama. Learn firsthand about the mission and reach of Vapor Ministries, along with a time of relaxation and envisioning the future of Hope City Church.

For more information, contact Pastor Q at qmarshall@myhopecity.net.

Prayer

- Vapor Ministries

- FIRM
- Ignite Europe
- Voice of the Martyrs
- For the Missionaries that we support in Mexico, Europe, Asia, and the 10/40 Window.

Leadership Lane

Leadership Vision

Vision \$30,000

Received \$28,000

Vision Gap \$2,000

Overview

The focus of this lane is to identify, equip, and send leaders to further the cause of Christ and his church.

Lane Highlights

- Ten interns served this summer in Kid City, Future, Outreach, Worship, and Production.

New Vision Projects

Paid Internships (up to 20 hours per week)

Interns promote a culture that makes room for people to examine God's call and their gifts, so that the whole church grows up in love "as each part does its work." (*Ephesians 4:16*)

Residents (30 hours per week)

The residency program allows us to raise sons and daughters of "this house". Residency provides the opportunity to participate in the ministerial training of the next generation of pastors and leaders.

Total Need - \$20,000

Forge Intensive

The Forge Intensive is a 14-week program that enables men to deepen their relationship with Christ and develop leadership skills.

Total Need - \$5,000

Highlands College Leadership Institute

Students who sign up to participate in HCLI will be enrolled as students of Highlands College. These students will be responsible for covering their tuition costs; however, we, as a church, will incur some start-up costs.

Total Need \$5,000

Summer Staff (Up to 20 hours per week)

Summer staff serve throughout the summer while gaining essential leadership and practical ministry skills.

Total Need - \$15,000

Connection Opportunities

- Serve as a class instructor or guest speaker
- Serve as a mentor to an intern or resident
- Participate in the classroom with our students during the academic semester.

Prayer

- Pray for the Lord to raise more workers for the Harvest
- Pray that members of our church would hear and clearly discern their call into ministry
- Pray for our instructors and leaders

LEGACY SUNDAY

DECEMBER 7, 2025

Each December, we come together as a church to give a special offering that requires sacrifice but builds a lasting legacy for future generations. This offering allows us to take bold steps toward the opportunities God has set before us. While giving is a personal decision, we invite everyone to consider participating in this act of generosity prayerfully. Every gift helps advance our mission and create a lasting impact.

PRAY AND ASK GOD

What would God have you invest in the lives of people in the Cedar Valley and Beyond?

GIVE IN PERSON

On December 07, we will take a special offering for Legacy after the message. Write Legacy on the envelope.

GIVE ONLINE

You can also give online at myhopecity.net/give by selecting "Legacy"

If you have questions or need assistance, email legacy@myhopecity.net.